

PREDICTED EXPENDITURE AGAINST STRATEGY 2017 - 2018

Est. or Act.	Description	Amount
SHORT TERM STRATEGY 2017/18		
Estimate	Christmas Tree	£40.00
Estimate	Y6 Leavers' Party	£160.00
Estimate	Generations Coffee Morning	£145.00
Estimate	Crackers for Christmas Lunch	£130.00
Estimate	Living eggs and chicks	£285.00
Estimate	New YR and YN Welcome Meeting	£50.00
	Total	£1,550.00
MEDIUM TERM STRATEGY 2018/18		
Estimate	Magazine subscriptions e.g. 'First News', 'Amazing',	£270.00
Estimate	Golden Jumpers and Polo Shirts	£975.00
	Total	£3,162.00
LONG TERM STRATEGY 2018/18		
Estimate	Phase 2 of Project Atlantis: Relocation and refurbishment of school library	Approximately £60,000