

EXPENDITURE AGAINST STRATEGY IN 2016-17

DESCRIPTION

AMOUNT

SHORT TERM STRATEGY

Author Visits (Lou Kuenzler & Ashley Harrold)	£848.10
Theatre Company - Aesop Fables	£740.00
Living Eggs and Chicks	£285.00
Crackers for Xmas Lunch	£131.48
Coffee Morning - School Council	£99.05
Christmas Tree	£29.95
Y6 Leavers Party	£15.05
New Parents evening	£11.55
TOTAL	£2,160.18

MEDIUM TERM STRATEGY

Defibrillator	£835.00
Lego Project	£522.96
Scooter Racks	£417.00
Achiever's Sweatshirts	£134.89
Magazine Subscriptions (e.g Amazing)	£49.00
TOTAL	£1,958.85

LONG TERM STRATEGY

Relocation and refurbishment of school library **£30,000.00** (Sept 2017)